TOWN OF MUKWONAGO
NOTICE OF 2014 BUDGET HEARING AND SPECIAL TOWN MEETING

The Town Board of the Town of Mukwonago will hold a public hearing on the proposed 2014 budget at the Mukwonago Town Hall on Thursday, November 14, 2013 at 6:30 PM. A detailed copy of the proposed budget is available at the Town Hall during regular office hours. Immediately following the public hearing the Town will hold a Special Town Meeting for the purpose of approving the 2013 tax levy and the total 2014 highway expenditures.

The following is a summary of the proposed 2014 budget.

TOWN OF MUKWONAGO
2014 PROPOSED BUDGET

General Fund Summary	2013 Amended Budget	2014 Proposed Budget	% Change
Revenues			
Taxes	$ 2,344,661	2,359,174	
Intergovernmental Revenues	490,386	363,300	
Licenses and Permits	427,606	163,520	
Public Charges for Services	535,536	635,660	
Interest Revenue	7,750	8,300	
Miscellaneous Revenues	15,750	23,186	
Proceeds of Long-term Debt	-	112,000	
Total revenues	3,821,689	3,665,140	-4.1%
Expenditures			
General Government	501,821	493,337	
Public Safety	1,401,359	1,498,310	
Public Works	1,010,561	603,641	
Health and Sanitation	504,828	507,266	
Parks and Recreation	290,448	279,338	
Capital Outlays	544,782	243,227	
Conservation	6,800	6,800	
Debt Service	27,997	33,221	
Total expenditures	$ 4,288,596	3,665,140	-14.5%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2014	Total Revenues	Total Expendi-tures	Est. Fund Balance Dec. 31, 2014	Property Tax Contribution
General Fund	$ 386,373	3,665,140	3,665,140	386,373	2,258,980
Special Revenue Funds:					
Park Impact Fee Fund	1,659	1,307	-	2,966	-
Police Impact Fee Fund	1,048	810	-	1,858	-
Fire Impact Fee Fund	1,954	1,512	-	3,466	-
Total all funds	$ 391,034	3,668,769	3,665,140	394,663	2,258,980

Long-term Debt	Jan. 1, 2014	Added	Repaid	Dec. 31, 2014
Citizens Bank Installment Note	$ 387,000	-	-	387,000
State Trust Fund Loan	210,534	-	20,102	190,432
Total outstanding	$ 597,534	-	20,102	577,432