TOWN OF MUKWONAGO
NOTICE OF 2016 BUDGET HEARING AND SPECIAL TOWN MEETING

The Town Board of the Town of Mukwonago will hold a public hearing on the proposed 2016 budget at the Mukwonago Town Hall on Thursday, November 19, 2015 at 6:30 PM. A detailed copy of the proposed budget is available at the Town Hall during regular office hours. Immediately following the public hearing the Town will hold a Special Town Meeting for the purpose of approving the 2015 tax levy and the total 2016 highway expenditures.

The following is a summary of the proposed 2016 budget.

TOWN OF MUKWONAGO
2016 PROPOSED BUDGET

General Fund Summary	2015 Amended Budget	2016 Proposed Budget	% Change
Revenues			
Taxes	$ 2,408,066	2,423,645	
Intergovernmental Revenues	393,329	390,203	
Licenses and Permits	178,000	159,800	
Public Charges for Services	536,683	691,605	
Interest Revenue	5,000	5,100	
Miscellaneous Revenues	24,075	36,127	
Proceeds of Long-term Debt	-	-	
Total revenues	3,545,153	3,706,480	4.6%
Expenditures			
General Government	511,476	516,855	
Public Safety	1,440,553	1,623,521	
Public Works	697,483	618,737	
Health and Sanitation	507,450	510,135	
Parks and Recreation	271,065	266,327	
Capital Outlays	104,679	79,106	
Conservation	6,800	6,800	
Debt Service	84,159	84,999	
Total expenditures	$ 3,623,665	3,706,480	2.3%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2016	Total Revenues	Total Expendi-tures	Est. Fund Balance Dec. 31, 2016	Property Tax Contribution
General Fund	$ 421,934	3,706,480	3,706,480	421,934	2,334,435
Special Revenue Funds:					
Park Impact Fee Fund	2,520	-	-	2,520	-
Police Impact Fee Fund	1,587	-	-	1,587	-
Fire Impact Fee Fund	2,957	-	-	2,957	-
Total all funds	$ 428,998	3,706,480	3,706,480	428,998	2,334,435

Long-term Debt	Jan. 1, 2016	Added	Repaid	Dec. 31, 2016
Citizens Bank Installment Note	$ 344,000	-	43,000	301,000
Waukesha County Installment Notes	24,997	-	4,715	20,282
State Trust Fund Loan	169,577	-	21,620	147,957
Total outstanding	$ 538,574	-	69,335	469,239