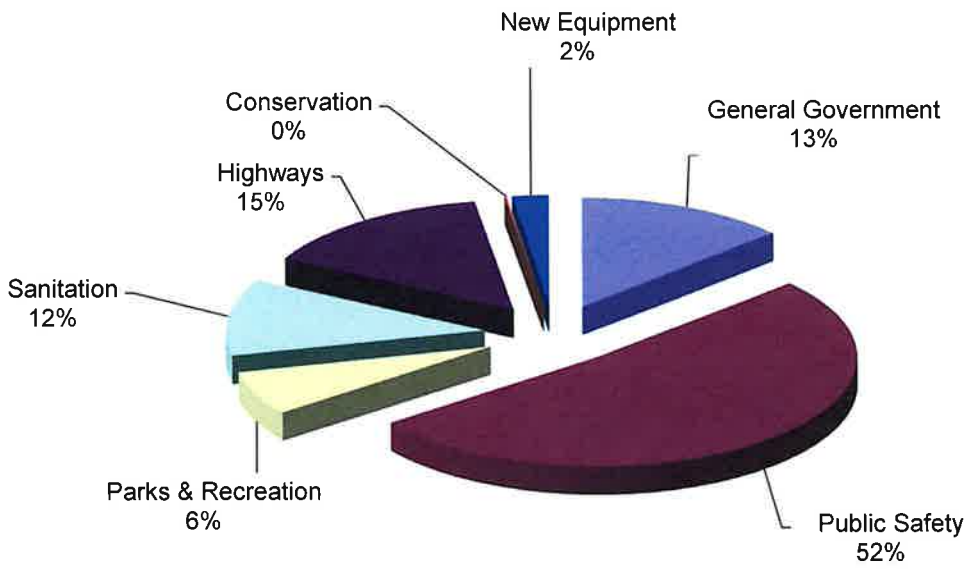
TOWN OF MUKWONAGO

2026 Approved Budget

GENERAL FUND



TOWN OF MUKWONAGO
2026 Approved Budget

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TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND REVENUES

A/C #		2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	Comments
Taxes										
10 41110	Property Taxes	3,199,388	3,199,388	3,209,763	3,209,763	-	3,209,763	3,215,160	5,397	Maximum increase
10 41130	Video Service Provider Fee	81,000	78,028	75,000	35,721	35,780	71,501	70,000	(5,000)	
10 41150	Managed Forest Lands	900	829	900	1,025	-	1,025	1,000	100	
10 41800	Land Use Conversion Penalties	-	2,274	-	-	-	-	-	-	
		3,281,288	3,280,519	3,285,663	3,246,509	35,780	3,282,289	3,286,160	497	
Intergovernmental										
10 43211	Federal Law Enforcement Grants	-	-	-	-		-	-	-	
10 43410	State Shared Revenues	295,571	295,571	302,362	45,354	257,008	302,362	312,643	10,281	
10 43411	Aid for Exempt Personal Property	1,984	1,984	2,622	2,622	-	2,622	2,622	-	
10 43412	Aid for Exempt Computers	215	215	215	215	-	215	215	-	
10 43413	Aid for Reduced Video Provider Fee	19,921	19,921	19,921	19,921	-	19,921	19,921	-	
10 43420	Fire Insurance Dues	47,482	50,023	59,000	54,259	-	54,259	55,000	(4,000)	
10 43521	State Law Enforcement Grants	-	8,566	6,000	-	-	-	30,000	24,000	HVE Grant
10 43522	Lake Patrol Aids	5,000	5,519	5,000	3,888	-	3,888	12,000	7,000	
10 43529	ACT 102 grants	3,000	10,407	3,750	-	-	-	-	(3,750)	
10 43530	Transportation Aids	291,469	284,182	262,322	131,161	131,161	262,322	273,931	11,609	
10 43534	Fire Services Grant	5,000	2,450	1,250	-	-	-	1,250	-	
10 43540	State Recycling Grants	23,000	23,070	23,000	23,054	-	23,054	23,000	-	
10 43620	Aids in Lieu of Taxes (April)	6,500	6,417	6,417	6,417	-	6,417	6,417	-	
10 43660	Pmt in Lieu of State Lands (Jan)	35,000	35,549	35,000	36,375	-	36,375	36,375	1,375	
10 43691	State Election Grant	778	-	-	-	-	-	-	-	
		734,920	743,874	726,859	323,266	388,169	711,435	773,374	46,515	
Regulation and Compliance										
10 44110	Liquor License	1,925	1,300	1,300	1,250	-	1,250	1,000	(300)	State does winery we do not
10 44120	Operators License	700	715	650	450	-	450	600	(50)	
10 44210	Dog License	3,000	1,230	2,000	838	400	1,238	2,700	700	Wauk Cnty retaining more per license
10 44310	Building Permits	100,000	53,596	70,000	51,482	25,061	76,543	70,000	-	
10 44315	Street Opening Permits	2,000	1,050	500	750	300	1,050	1,500	1,000	Permit requests are down
10 44410	Conditional Use Permits	4,000	3,545	3,500	1,155	1,200	2,355	3,500	-	
10 44399	Other Permits	1,500	1,150	1,700	1,250	-	1,250	1,700	-	
10 45110	Court Fines	40,000	47,935	40,000	31,674	18,000	49,674	70,000	30,000	Revenue from Grant Fines
10 45120	Court Costs	15,000	-	15,000	-	15,000	15,000	22,500	7,500	
		168,125	110,521	134,650	88,849	59,961	148,810	173,500	38,850	

TOWN OF MUKWONAGO

2026 Budget Summary
General Fund

	2024		2025				2026	Change over	%
	Budget	Actual	Budget	7 Mo. Actual	5 Mo. Forecast	Year end Forecast	Budget	2025 Budget	Change
REVENUES:									
Taxes	3,281,288	3,280,519	3,285,663	3,246,509	35,780	3,282,289	3,286,160	497	0%
Intergovernmental	734,920	743,874	726,859	323,266	388,169	711,435	773,374	46,515	6%
Regulation and Compliance	168,125	110,521	134,650	88,849	59,961	148,810	173,500	38,850	29%
Public Charges for Services	992,813	1,130,420	1,044,660	529,396	47,330	576,726	1,084,804	40,144	4%
Interest Earnings	50,000	256,443	150,000	156,892	71,108	228,000	220,000	70,000	47%
Miscellaneous Revenues	65,700	54,185	42,200	45,362	1,550	46,912	35,700	(6,500)	-15%
Total Revenues	5,292,846	5,575,962	5,384,032	4,390,274	603,898	4,994,172	5,573,538	189,506	4%
EXPENDITURES:									
General Government	792,035	742,091	744,495	538,769	278,324	817,093	756,701	12,206	2%
Public Safety	2,751,047	2,560,066	2,757,107	1,085,194	1,734,853	2,820,047	2,938,429	181,322	7%
Parks and Recreation	339,270	324,939	351,654	230,656	105,769	336,425	370,754	19,100	5%
Sanitation	621,802	621,827	628,053	423,980	202,349	626,329	657,296	29,243	5%
Public Works	844,402	805,984	894,723	557,033	309,857	866,890	841,108	(53,615)	-6%
Unclassified	6,000	-	8,000	15,830	8,000	23,830	8,000	-	0%
Capital Outlays	369,218	399,840	989,635	302,475	140,197	442,672	128,400	(861,235)	-87%
Total Expenditures	5,723,774	5,454,747	6,373,667	3,153,937	2,779,349	5,933,286	5,700,688	(672,979)	-11%
Excess of Revenues Over (Under) Expenditures	(430,928)	121,215	(989,635)	1,236,337	(2,175,451)	(939,114)	(127,150)	862,485	
OTHER FINANCING SOURCES (USES):									
Transfer In (Out)	15,000	(420)	-	-	-	-	(1,250)	(1,250)	
Advance to Park Construction Fund	-	-	-	-	-	-	(269,518)	(269,518)	
Proceeds of Borrowings	363,000	481,525	953,214	828,214	-	828,214	128,400	(824,814)	
Net Change in Fund Balance	$ (52,928)	602,320	(36,421)	2,064,551	(2,175,451)	(110,900)	(269,518)	(233,097)	
FUND BALANCE:									
Beginning of Period		2,103,037	2,705,357	2,705,357	4,769,908	2,705,357	2,594,457		
End of Period		2,705,357	2,668,936	4,769,908	2,594,457	2,594,457	2,324,939		
Less Committed for Capital Equipment		(41,448)	(41,448)	(41,448)	(41,448)	(41,448)	(41,448)		
Uncommitted Balance End of Year		$ 2,663,909	2,627,488	4,728,460	2,553,009	2,553,009	2,283,491		
		50%	Fund Balance as percent of expenditures			44%	41%		

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND REVENUES

A/C #		2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	Comments
Charges for Services										
10 46113	Administrative Fees	1,000	441	1,000	250	-	250	1,000	-	
10 46117	License Renewal Service	200	-	200	-	-	-	500	300	Thia program is back
10 46119	Other Public Charges	1,500	738	1,000	287	361	648	1,000	-	
10 46120	Tax Search Fees	550	415	500	235	100	335	500	-	
10 46220	Fire Protection Fees	250	1,632	250	22	228	250	500	250	
10 46230	Ambulance Fees	636,500	750,196	651,500	166,054		166,054	660,000	8,500	
10 46435	Recycling Fees	164,213	162,222	169,520	166,981	-	166,981	179,134	9,614	($202,134 - 23,000) Approx $60.72/household @ 2,950 units
10 46720	Park Use Fees	650	445	650	-	300	300	400	(250)	
10 46721	Exempt Park Use Fees	2,850	68	4,500	295	2,000	2,295	4,000	(500)	Working with Mukwonago Tribe to move kids into a Rec Little League
10 46730	Concession Sales	100	12	40	-	20	20	20	(20)	
10 46750	Recreation Fees	158,000	178,277	164,000	147,476	27,000	174,476	174,250	10,250	
10 46751	Uniform/Equipment Sales	4,000	-	4,000	-	4,550	4,550	4,000	-	Soccer Uniforms (sold separate) less sales tax
10 46843	Legal Fees Reimbursed	8,000	14,439	7,500	5,985	2,582	8,567	7,500	-	
10 46844	Eng. Fees Reimbursed	10,000	9,947	8,000	1,968	1,032	3,000	8,000	-	
10 46845	Planner Reimbursed	5,000	11,588	8,000	15,843	9,157	25,000	20,000	12,000	Increase in planner wage
10 47530	Intergovernmental Recreation Services	-	-	24,000	24,000	-	24,000	24,000	-	Vernon
		992,813	1,130,420	1,044,660	529,396	47,330	576,726	1,084,804	40,144	
Interest										
10 48110	Interest Income	50,000	256,443	150,000	156,892	71,108	228,000	220,000	70,000	$20,000 from Fire Department
Miscellaneous Revenue										
10 48210	Hall Rental	500	1,270	700	715	500	1,215	700	-	
10 48301	Sale of Police Equipment	13,500	5,100	-	7,200	-	7,200	7,000	7,000	
10 48302	Sale of Fire Equipment	-	2,999	-	-		-		-	
10 48303	Sale of Highway Equipment	18,500	5,500	15,000	800	-	800	-	(15,000)	
10 48308	Sale of Recreation Equipment	700	-	-	-	-	-	500	500	
10 48309	Sale of Other Property	-	-	-	-	-	-	-	-	
10 48440	Insurance Recoveries	-	-	-	4,559	-	4,559	-	-	
10 48530	Rec Dept Donations	31,000	29,211	25,000	26,565	650	27,215	26,000	1,000	2024 Lauren Park Scoreboard Signage Opportunites/Renewals included
10 48540	Contribution for Public Safety	1,500	1,670	1,500	1,700	-	1,700	1,500	-	PLMD
10 48542	Donations for Fire Dept	-	-	-			-		-	
10 48918	Other	-	8,435	-	3,823	400	4,223	-	-	
		65,700	54,185	42,200	45,362	1,550	46,912	35,700	(6,500)	
Total Revenues		$ 5,292,846	5,575,962	5,384,032	4,390,274	603,898	4,994,172	5,573,538	189,506	

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES

	2024		2025					
	Budget	Actual	Budget	7 Month Actual	5 Month Estimate	Total	2026 Budget	Change
General Government								
Town Board	$ 38,243	38,241	38,243	19,121	19,120	38,241	38,243	-
Administrator/Clerk/Treasurer	251,707	253,896	303,635	181,705	106,631	288,336	288,459	(15,176)
Police Commission	-	-	-	-	-	-	-	-
Fire Commission	-	-	-	-	-	-	-	-
Assessor	105,732	60,999	19,380	12,920	6,460	19,380	19,380	-
Planning Commission	42,153	58,558	53,830	62,056	41,385	103,441	53,830	-
Appeals Board	-	-	-	-	-	-	-	-
Municipal Court	17,355	-	17,413	-	17,413	17,413	19,164	1,751
Outside Services	88,660	116,758	91,000	98,342	27,039	125,381	97,500	6,500
Elections	25,215	26,168	13,500	7,614	-	7,614	25,215	11,715
Town Hall	116,970	82,293	98,020	77,941	31,189	109,130	98,910	890
Other General Government	106,000	105,178	109,474	79,070	29,087	108,157	116,000	6,526
Total General Government	792,035	742,091	744,495	538,769	278,324	817,093	756,701	12,206
Public Safety								
Police	1,432,232	1,295,157	1,367,594	889,603	551,492	1,441,095	1,507,115	139,521
Lake Patrol	12,430	8,741	12,430	7,905	4,325	12,230	12,430	-
Building Inspection	75,800	49,327	53,300	40,492	17,507	57,999	53,300	-
Fire Services	634,231	607,288	657,905	22,303	635,602	657,905	669,853	11,948
EMS Services	252,460	214,097	270,710	37,926	232,784	270,710	305,813	35,103
Referendum Fire Services	339,558	381,161	390,790	82,647	293,143	-	385,434	(5,356)
Emergency Government	816	775	858	692	-	692	858	-
Animal Control	3,520	3,520	3,520	3,626	-	3,626	3,626	106
Total Public Safety	2,751,047	2,560,066	2,757,107	1,085,194	1,734,853	2,444,257	2,938,429	181,322
Public Works								
Health and Sanitation	621,802	621,827	628,053	423,980	202,349	626,329	657,296	29,243
Highway	844,402	805,984	894,723	557,033	309,857	866,890	841,108	(53,615)
Total Public Works	1,466,204	1,427,811	1,522,776	981,013	512,206	1,493,219	1,498,404	(24,372)
Parks and Recreation								
Parks	105,376	71,382	98,812	40,009	29,386	69,395	91,932	(6,880)
Recreation Programs	233,894	253,557	252,842	190,647	76,383	267,030	278,822	25,980
Total Parks & Recreation	339,270	324,939	351,654	230,656	105,769	336,425	370,754	19,100
Capital Outlays	369,218	399,840	989,635	302,475	140,197	442,672	128,400	(861,235)
Conservation	6,000	-	8,000	15,830	8,000	23,830	8,000	-
Total Expenditures	$ 5,723,774	5,454,747	6,373,667	3,153,937	2,779,349	5,557,496	5,700,688	(672,979)

TOWN OF MUKWONAGO
2026 BUDGET
DEBT SERVICE FUND

		2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Comments
TAXES								
30 41110	General Property Taxes	$ 1,008,303	1,140,463	1,140,463	-	1,140,463	1,310,962	
		1,008,303	1,140,463	1,140,463	-	1,140,463	1,310,962	
EXPENDITURES								
30 58100 610	Principal							
	2016 Road Projects	490,000	500,000	500,000	-	500,000	515,000	
	2019 Capital Equipment	33,036	34,444	34,444	-	34,444	35,907	
	2020 Water Remediation	35,869	36,774	36,774	-	36,774	-	Paid in Full 7/2025
	2020 Capital Equipment	30,127	31,031	31,031	-	31,031	31,963	
	2021 Capital Equipment	40,002	41,248	-	41,248	41,248	42,503	
	2022 Capital Equipment	30,805	32,602	-	320,672	320,672	-	Refunded 10/1/25
	2023 GO Note 161100755	114,093	121,589	-	1,421,577	1,421,577	-	Refunded 10/1/25
	2023 GO Note 161100756	37,537	40,515	-	182,924	182,924		Refunded 10/1/25
	2024 GO Note	-	75,653		989,000	989,000	-	Refunded 10/1/25
	2025 GO Note 161101056	-	-	-	953,214	953,214		Refunded 10/1/25
	2025 GO Note 2025A	-	-	-	-	-	510,000	
	Total Principal	811,469	913,856	602,249	3,908,635	4,510,884	1,135,373	
30 58200 620	Interest							
	2016 Road Projects	32,850	21,700	13,975	7,725	21,700	7,725	
	2019 Capital Equipment	9,403	7,979	7,999	-	7,999	6,515	
	2020 Water Remediation	1,842	933	866	-	866	-	Paid in Full 7/2025
	2020 Capital Equipment	6,929	6,025	6,025	-	6,025	5,094	
	2021 Capital Equipment	10,871	9,625		9,625	9,625	8,370	
	2022 Capital Equipment	20,512	18,714		16,535	16,535	-	Refunded 10/1/25
	2023 GO Note 161100755	97,258	89,763		74,534	74,534	-	Refunded 10/1/25
	2023 GO Note 161100756	17,189	14,211	-	11,816	11,816	-	Refunded 10/1/25
	2024 GO Note	-	57,657	-	51,813	51,813	-	Refunded 10/1/25
	2025 GO Note 161101056	-	-	-	17,965	17,965	-	Refunded 10/1/25
	2025 GO Note 2025A	-	-	-	-	-	147,885	
	Fiscal Fees	400	-	1,450	-	1,450	1,250	= 400 + 850
	Total Interest and Fees	197,254	226,607	30,315	190,013	220,328	176,839	
	Total Expenditures	1,008,723	1,140,463	632,564	4,098,648	4,731,212	1,312,212	
Other Financing Sources:								
30 49210	Transfer from General Fund	-	-	-	-	-	1,250	
30 49222	Transfer from Police Impact Fee Fund	420	-	-	10,907	10,907	-	
30 49100	Proceeds of Long Term Debt	-	-	-	3,656,403	3,656,403	-	
30 58290-590	2025 GO Refunding Note - Issue Expenses	-	-	-	(76,561)	(76,561)	-	
		420	-	-	3,590,749	3,590,749	1,250	
	Excess of Revenues and Other Financing Sources over Expenditures	-	-	507,899	(507,899)	-	-	
FUND BALANCE								
	Beginning of Period	-	-	-	507,899	-	-	
	End of Period	$ -	-	507,899	-	-	-	

TOWN OF MUKWONAGO
2026 BUDGET
Special Revenue Fund
Park Impact Fee

A/C #		2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 4 Mo. Estimate	2025 Total	2026 Budget
Revenues:							
20 48501	Dedication Fees	$ 7,574	-		-	-	-
20 48110	Interest Earnings	11	-		-	-	-
	Total Revenues	7,585	-	-	-	-	-
Expenditures:							
20 51520 300	Operating Expenses	-	-	-	-	-	-
20 57620 820	Park Development	-	-	-	-	-	-
	Total Expenditures	-	-	-	-	-	-
	Excess of Revenues Over (Under) Expenditures	7,585	-	-	-	-	-
Other Financing Uses							
Transfer to Park Construction Fund		-			77,382	77,382	
						-	
Excess of revenues over (under) expenditures and other financing uses		7,585	-	-	(77,382)	(77,382)	-
Fund Balance:							
Beginning of Period		69,797	77,382	77,382	77,382	77,382	-
End of Period		$ 77,382	77,382	77,382	-	-	-

TOWN OF MUKWONAGO
2026 BUDGET
Special Revenue Fund
Police and Fire Services Impact Fee Fund

A/C #		2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 4 Mo. Estimate	2025 Total	2026 Budget
Revenues:							
22-44921	Police Services Impact Fees	$ -	-	-	-	-	-
23-44921	Fire Services Impact Fees	-	-	-	-	-	-
	Total Revenues	-	-	-	-	-	-
Other Financing Sources (Uses):							
Transfer to Capital Project Funds							
22 59142 620	Police Facility Construction Fund	-	-	-	-	-	-
23 59140 620	Debt Serive Fund	-	-	-	(10,907)	(10,907)	-
	Total Other Financing Sources (Uses)	-	-	-	(10,907)	(10,907)	-
	Excess of revenues over (under) expenditures and other financing sources (uses)	-	-	-	(10,907)	(10,907)	-
Fund Balance:							
Beginning of Period		10,907	10,907	10,907	10,907	10,907	-
End of Period		$ 10,907	10,907	10,907	-	-	-

TOWN OF MUKWONAGO
2026 BUDGET
Capital Project Fund
Road Projects
Sugden Road in 2025
Major Road Project 2026-2027

A/C #		2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget
Revenues:							
44 43300	LRIP Grant	$ -	648,878	-	625,000	625,000	-
44 45220	Draw on Letter of Credit	22,000	-	-	-	-	-
	Total Revenues	22,000	648,878	-	625,000	625,000	-
Expenditures:							
Road Projects							
44-58290-590	2025 GO Note Issue Expenses	-	-	-	30,000	30,000	
44 57340 810	Construction, engineering & misc	630,072	1,555,596	131,522	2,053,740	2,185,262	450,000
	Total Expenditures	630,072	1,555,596	131,522	2,083,740	2,215,262	450,000
Other Financing Sources (Uses)							
44 49100	Proceeds of long-term debt	507,475	906,718	-	1,305,000	1,305,000	450,000
	Total Other Financing Sources (Uses)	507,475	906,718	-	1,305,000	1,305,000	450,000
	Excess of revenues over (under) expenditures and other financing sources (uses)	(100,597)	-	(131,522)	(153,740)	(285,262)	-
Fund Balance:							
Beginning of Period		385,859	-	285,262	153,740	285,262	-
End of Period		$ 285,262	$ -	$ 153,740	$ -	$ -	-

Supplemental Information

TOWN OF MUKWONAGO
2026 BUDGET
Capital Projects
Park Construction Fund

A/C #		2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget
Revenues:							
45 45220		-	-	-	-	-	-
	Total Revenues	-	-	-	-	-	-
Expenditures:							
Park Construction							
45 57340 810	Construction, engineering & misc	-	-	900	21,000	21,900	450,000
	Total Expenditures	-	-	900	21,000	21,900	450,000
Other Financing Sources (Uses)							
45 49100	Proceeds of long-term debt	-	-	125,000	-	125,000	-
45 49210	Advance from General Fund	-	-	-	-	-	269,518
45 49220	Transfer from Park Impact Fees	-	-	-	77,382	77,382	-
	Total Other Financing Sources (Uses)	-	-	125,000	77,382	202,382	269,518
	Excess of revenues over (under) expenditures and other financing sources (uses)	-	-	124,100	56,382	180,482	(180,482)
Fund Balance:							
Beginning of Period		-	-	-	124,100	-	180,482
End of Period		$ -	-	124,100	180,482	180,482	-

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES WORKSHEET

A/C #	2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	% Change	Comments
General Government										
Town Board										
10 51100 100 Salary	35,523	$ 35,523	35,523	17,762	17,761	35,523	35,523	-	0%	
10 51100 190 Payroll Taxes	2,720	2,718	2,720	1,359	1,359	2,718	2,720	-	0%	
10 51100 300 Operating Expenses	-	-	-	-	-	-	-	-	0%	
	38,243	38,241	38,243	19,121	19,120	38,241	38,243	-	0%	
Administrator/Clerk/Treasurer										
10 51420 100 Administrator Salary	100,536	103,099	109,552	68,681	40,871	109,552	112,839	3,287	3%	
10 51420 110 Deputy Clerk	48,860	65,197	53,269	33,395	19,874	53,269	54,870	1,601	3%	
10 51420 111 Part-Time Deputy Clerk	17,160	248	23,571	13,832	9,739	23,571	24,278	707	3%	
10 51420 135 Life Insurance	820	795	800	540	260	800	810	10	1%	
10 51420 180 Health Insurance	38,998	38,896	40,553	27,492	13,803	41,295	41,452	899	2%	
10 51420 190 Payroll Taxes	12,290	12,292	13,790	8,406	5,384	13,790	14,210	420	3%	
10 51420 195 Pension	10,310	11,135	11,320	7,399	3,921	11,320	12,080	760	7%	
10 51420 222 IT Maintenance	2,000	1,809	2,000	766	250	1,016	2,000	-	0%	
10 51420 300 Operating Expenses	3,000	4,352	3,000	4,357	100	4,457	3,000	-	0%	
10 51420 310 Publications	500	700	500	646	54	700	700	200	40%	
10 51420 320 Postage	5,000	4,917	3,300	1,495	4,000	5,495	5,000	1,700	52%	Large election in 2026, postage increase 7%
10 51420 330 Office Supplies	2,000	1,981	2,000	854	900	1,754	2,000	-	0%	
10 51520 200 Tax Roll Processing & Collection	8,233	6,776	38,230	12,519	7,000	19,519	13,400	(24,830)	-65%	WC 6,500 Print & Postage 3,500 & Citizens Bank 3,400
10 51520 299 Software Support & Maint	1,500	1,666	1,500	1,319	450	1,769	1,770	270	0%	Sage $1,320 BDS $450
10 51520 300 Treasurer's Expenses	500	33	250	4	25	29	50	(200)	-80%	
	251,707	253,896	303,635	181,705	106,631	288,336	288,459	(15,176)	-5%	
Police Commission										
10 51110 300 Commission Expenses	-	-	-	-	-	-	-	-	0%	
Fire Commission										
10 51120 300 Commission Expenses	-	-	-	-	-	-	-	-	0%	
Assessor										
10 51530 200 Contracted Services	18,500	18,734	19,380	12,920	6,460	19,380	19,380	-	0%	
10 51530 299 Revaluation Fees	87,232	42,265	-	-	-	-	-	-		
	105,732	60,999	19,380	12,920	6,460	19,380	19,380	-	0%	
Planning Commission										
10 56300 110 Planning Commission	2,000	1,085	1,700	1,110	-	1,110	1,700	-	0%	
10 56300 190 Payroll Taxes	153	83	130	-	85	85	130	-	0%	
10 56300 200 Attorney	15,000	15,604	15,000	14,320	8,000	22,320	15,000	-	0%	
10 56300 213 Engineer	5,000	-	7,000	-	-	-	7,000	-	0%	

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES WORKSHEET

A/C #		2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	% Change	Comments
10 56300 214	Planner	20,000	40,720	30,000	46,626	33,300	79,926	30,000	-	0%	
10 56300 300	Operating Expenses	-	1,066	-	-	-	-	-	-	0%	
		42,153	58,558	53,830	62,056	41,385	103,441	53,830	-	0%	
Appeals Board											
10 56400 110	Appeals Board	-	-	-	-		-	-	-	0%	
10 56400 190	Payroll Taxes	-	-	-	-		-	-	-	0%	
10 56400 300	Operating Expenses & Attorney	-	-	-	-		-	-	-	0%	
		-	-	-	-	-	-	-	-	0%	
Municipal Court											
10 51200 100	Judge	2,933	-	2,943	-	2,943	2,943	2,757	(186)	-6%	
10 51200 110	Clerk of Courts & Assistant	8,799	.	8,829	-	8,829	8,829	9,906	1,077	12%	
10 51200 190	Payroll Taxes	978	-	981	-	981	981	1,149	168	17%	
10 51200 300	Operating Expenses	978	-	981	-	981	981	919	(62)	-6%	
10 51200 390	Fixed Expenses	3,667	-	3,679	-	3,679	3,679	4,433	754	20%	
		17,355	-	17,413	-	17,413	17,413	19,164	1,751	10%	
Outside Services											
10 51300 200	Attorney	30,000	35,985	30,000	16,665	8,335	25,000	25,000	(5,000)	-17%	
10 51300 201	Labor Attorney	3,500	3,360	3,500	531	-	531	3,500	-	0%	
10 51300 209	Municipal Code Update	1,000	-	1,000	1,500	-	1,500	1,000	-	100%	
10 51300 213	Engineering	1,000	9,069	5,000	5,629	1,744	7,373	5,000	-		
10 51510 200	Quarterly Accounting Services	8,360	6,220	8,000	5,040	2,960	8,000	8,000	-	0%	
10 51510 210	Other Accounting	19,800	20,734	15,000	14,000	12,000	26,000	25,000	10,000	67%	
10 51510 220	Certified Audit	25,000	41,390	28,500	54,977	2,000	56,977	30,000	1,500	5%	Per engagement letter
		88,660	116,758	91,000	98,342	27,039	125,381	97,500	6,500	7%	
Elections											
10 51440 110	Wages	200	-	-	296	-	296	200	200		
10 51440 115	Poll Workers	15,000	19,301	3,500	4,651	-	4,651	18,000	14,500	414%	3/4 election - Gov
10 51440 190	Payroll Taxes	15	121	-	43	-	43	15	15	0%	
10 51440 300	Expenses	10,000	6,746	10,000	2,624	-	2,624	7,000	(3,000)	-30%	
		25,215	26,168	13,500	7,614	-	7,614	25,215	11,715	87%	
Town Hall											
10 51600 110	Wages	47,720	23,522	27,240	18,332	8,908	27,240	28,060	820	3%	
10 51600 190	Payroll Taxes	3,650	1,604	2,080	1,241	842	2,083	2,150	70	3%	
10 51600 210	Telephone	1,900	1,698	2,000	1,195	600	1,795	2,000	-	0%	
10 51600 220	Electric	15,000	14,589	15,000	10,911	5,455	16,366	15,000	-	0%	
10 51600 221	Building Heat	9,000	3,862	9,000	3,670	1,330	5,000	9,000	-	0%	
10 51600 300	Supplies and Expenses	3,000	3,077	6,000	3,474	735	4,209	6,000	-	0%	
10 51600 350	Building Maintenance	25,000	23,132	27,000	31,973	8,502	40,475	27,000	-	0%	new toilets
10 51600 352	Internet Access	3,700	3,758	3,900	2,207	1,693	3,900	3,900	-	0%	Office365 email, Spectrum, TV, Domain name, cloud backup, web hosting, zoom meetings
10 51600 351	Equipment Maintenance	8,000	7,051	5,800	4,938	3,124	8,062	5,800	-	0%	copier
		116,970	82,293	98,020	77,941	31,189	109,130	98,910	890	1%	
Other General Government											

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES WORKSHEET

A/C #		2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	% Change	Comments
10 51910 520	Erroneous Taxes	-		-		-	-	-	-	0%	
10 51930 195	Unemployment Tax	-	740	-	-	-	-	-	-	0%	
10 51930 399	Other Expenses	10,000	3,456	10,000	1,576	-	1,576	10,000	-	0%	
10 51930 500	Insurance	95,000	100,267	98,474	76,669	29,087	105,756	105,000	6,526	7%	Added new Cops & Equipment
10 51941 220	WEB Site Maintenance	1,000	715	1,000	825	-	825	1,000	-	0%	
		106,000	105,178	109,474	79,070	29,087	108,157	116,000	6,526	6%	
Total General Government		792,035	742,091	744,495	538,769	278,324	817,093	756,701	12,206	2%	
Public Safety:											
Police											
10 52100 100	Salaries	121,689	122,723	138,890	117,795	49,923	167,718	121,540	(17,350)	-12%	Chief
10 52100 110	Wages	631,508	611,775	611,613	382,166	268,350	650,516	695,070	83,457	14%	
10 52100 112	Clerical	51,605	52,057	53,664	33,643	20,021	53,664	55,266	1,602	3%	
10 52100 113	Overtime	60,788	12,083	52,469	5,687	15,000	20,687	54,482	2,013	4%	
10 52100 120	Wages - Maintenance	1,000	1,641	2,000	630	1,370	2,000	2,000	-	0%	
10 52100 135	Life Insurance	1,230	1,244	1,470	788	600	1,388	1,490	20	1%	
10 52100 180	Health Insurance	210,588	180,075	148,528	116,271	56,503	172,774	199,103	50,575	34%	
10 52100 190	Payroll Taxes	66,290	60,407	63,980	39,544	26,741	66,285	68,730	4,750	7%	
10 52100 195	Pension	119,710	107,131	123,820	75,451	54,204	129,655	131,670	7,850	6%	
10 52100 200	Attorney	20,437	13,093	20,444	11,366	8,634	20,000	20,444	-	0%	
10 52100 220	IT Maintenance	3,000	5,287	5,000	6,192	2,500	8,692	5,000	-	0%	
10 52100 291	Dispatch	45,387	44,992	46,716	35,037	11,679	46,716	51,320	4,604	10%	
10 52100 300	Supplies and Expenses	50,000	38,670	50,000	33,753	16,247	50,000	50,000	-	0%	
10 52100 310	Vehicle Expenses	40,000	38,500	40,000	24,467	17,533	42,000	42,000	2,000	5%	
10 52100 390	Education	9,000	5,479	9,000	6,813	2,187	9,000	9,000	-	0%	
		1,432,232	1,295,157	1,367,594	889,603	551,492	1,441,095	1,507,115	139,521	10%	
Lake Patrol											
10 52110 110	Salaries	9,500	6,540	9,500	6,644	2,856	9,500	9,500	-	0%	
10 52110 190	Payroll Taxes	730	222	730	570	160	730	730	-	0%	
10 52110 300	Expenses	2,200	1,979	2,200	691	1,309	2,000	2,200	-	0%	
10 52110 810	New Equipment	-	-	-	-	-	-	-	-	0%	
		12,430	8,741	12,430	7,905	4,325	12,230	12,430	-	0%	
Building Inspection											
10 52400 200	Outside Services	75,000	49,121	52,500	39,999	17,407	57,406	52,500	-	0%	75% of Revenues
10 52400 300	Inspection Expenses	400	-	400	409		409	400	-	0%	Seals for new homes
10 52400 340	House Numbers	400	206	400	84	100	184	400	-	0%	
		75,800	49,327	53,300	40,492	17,507	57,999	53,300	-	0%	
Fire Services											
10 52201 200	Village Administration Fee	14,575	14,575	14,575	-	14,575	14,575	14,575	-	0%	
10 52201 810	Operating Equipment	2,500	1,927	5,000	-	5,000	5,000	7,500	2,500	50%	
10 52200 210	Administration	560,194	518,589	569,665	17,820	551,845	569,665	570,613	948	0%	

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES WORKSHEET

A/C #	2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	% Change	Comments
10 52200 220 Suppression	30,497	40,386	36,450	2,031	34,419	36,450	41,450	5,000	14%	
10 52200 240 Training	13,965	12,961	14,715	2,452	12,263	14,715	15,715	1,000	7%	
10 52200 810 Fire Equipment	12,500	18,850	17,500	-	17,500	17,500	20,000	2,500	0%	
	634,231	607,288	657,905	22,303	635,602	657,905	669,853	11,948	2%	
Referendum Services										
10 52330 200 Operations	339,558	381,161	375,790	82,647	293,143	375,790	385,434	9,644		
10 59250 Transfer to Designated Funds	-	-	15,000	-	-	-	-	(15,000)		
	339,558	381,161	390,790	82,647	293,143	375,790	385,434	(5,356)		
Ambulance Services										
10 52300 200 Operations	232,341	186,311	242,841	36,231	206,610	242,841	275,444	32,603	13%	
10 52300 210 Training	7,619	5,023	10,369	1,695	8,674	10,369	10,369	-	0%	
10 52300 810 Equipment Replacement	12,500	12,356	17,500	-	17,500	17,500	20,000	2,500	14%	
10 52300 820 ACT 102 Expenditures	-	10,407	-	-	-	-	-	-	0%	
10 52300 821 Expenditures Out of Donations	-	-	-	-	-	-	-	-	0%	
	252,460	214,097	270,710	37,926	232,784	270,710	305,813	35,103	13%	
Emergency Government										
10 52600 210 Trunked Radio Operations	816	775	858	692	-	692	858	-	0%	
	816	775	858	692	-	692	858	-	0%	
Animal Control										
10 54110 200 HAWS Contract	3,520	3,520	3,520	3,626	-	3,626	3,626	106	3%	Guess
	3,520	3,520	3,520	3,626	-	3,626	3,626	106	3%	
Total Public Safety	2,751,047	2,560,066	2,757,107	1,085,194	1,734,853	2,820,047	2,938,429	181,322	7%	
Park & Recreation Programs										
10 55310 110 Director	65,375	66,066	72,336	45,350	26,986	72,336	74,506	2,170	3%	
10 55310 120 Assistant	44,678	45,114	48,090	30,148	17,942	48,090	49,525	1,435	3%	
10 55310 120 Allocate to Public Works	(7,000)	(7,000)	(7,000)	-	(7,000)	(7,000)	(7,000)	-	0%	Allocate to Highways
10 55310 121 Program Leaders	4,000	6,100	6,500	9,071	2,000	11,071	11,500	5,000	77%	Site supervisors, Class leaders
10 55310 135 Life Insurance	440	454	480	281	199	480	570	90	19%	
10 55310 180 Health Insurance	10,646	10,601	10,646	7,940	4,014	11,954	26,711	16,065	151%	
10 55310 190 Payroll Taxes	8,190	8,778	9,170	6,326	2,844	9,170	9,830	660	7%	
10 55310 195 Pension	7,590	7,593	8,370	5,472	2,898	8,370	8,930	560	7%	
10 55330 250 Recreation Programs	94,000	111,280	98,000	84,119	23,500	107,619	98,000	-	0%	
10 55310 300 Operating Expenses	5,975	4,571	6,250	1,940	3,000	4,940	6,250	-	0%	Now includes phones, ink, printers, folders, etc. in addition to WPRA dues and conference expenses
Total Recreation Programs	233,894	253,557	252,842	190,647	76,383	267,030	278,822	25,980	10%	
Park Facilities										
10 55200 110 Park Facilities Wages	34,256	22,681	34,662	16,137	5,000	21,137	35,702	1,040	3%	

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES WORKSHEET

A/C #		2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	% Change	Comments
10 55200 135	Life Insurance	-	-	-	-	-	-	-	-		
10 55200 180	Health Insurance	-	-	-	-		-	-	-		
10 55200 190	Payroll Taxes	2,620	1,735	2,650	1,234	386	1,620	2,730	80	3%	
10 55200 195	Pension	-	-	-		-	-	-	-		
10 55200 200	Supplies and Expenses	21,000	17,425	19,000	8,440	6,000	14,440	17,750	(1,250)	-7%	Includes grass seed, paint, soils, ag lime, park tools, etc
10 55200 210	Equipment Maint & Fuel	11,500	10,329	16,500	2,948	5,500	8,448	13,750	(2,750)	100%	Includes fuel, tires, oil, hydraulic, blades, filters, grease, 3rd party parts/labor, for trucks, painters, mowers, etc.
10 55200 215	Contracted Services	36,000	19,212	26,000	11,250	12,500	23,750	22,000	(4,000)	-15%	Includes 2026 crack sealing (piggy-back with DPW) projects, baseball field work (2-3 fields per year), portable toilets in parks, ancillary service contractors
Total Park Facilities		105,376	71,382	98,812	40,009	29,386	69,395	91,932	(6,880)	-7%	
Total Parks & Recreation		339,270	324,939	351,654	230,656	105,769	336,425	370,754	19,100	5%	
Public Works:											
Health & Sanitation											
10 53620 230	Refuse Collection	434,589	433,779	434,589	296,174	138,415	434,589	454,059	19,470	4%	
10 53630 230	Recycling	187,213	187,489	192,464	127,706	63,934	191,640	202,237	9,773	5%	
10 53630 250	Household Hazardous Waste	-	559	-	-	-	-	-	-		
10 53640 300	Weed Control Expenses	-	-	1,000	100	-	100	1,000	-	0%	
		621,802	621,827	628,053	423,980	202,349	626,329	657,296	29,243	5%	
Highway											
10 53300 110	Wages	122,720	147,541	154,393	94,615	59,778	154,393	159,019	4,626	3%	
10 53300 112	Allocate Rec Assistant	7,000	7,000	7,000	-	7,000	7,000	7,000	-	0%	Allocate Rec Assistant
10 53300 113	Highway - Overtime	1,000	172	1,000	-	-	-	1,000	-	0%	
10 53300 135	Life Insurance	830	637	870	378	522	900	900	30	3%	
10 53300 180	Health Insurance	78,702	78,449	86,530	58,739	29,454	88,193	88,446	1,916	2%	
10 53300 190	Payroll Taxes	9,390	10,206	11,810	6,509	5,302	11,811	12,160	350	3%	
10 53300 195	Pension	11,760	11,542	12,620	8,254	4,366	12,620	13,470	850	7%	
10 53300 210	Road Repairs & Maintenance	130,000	114,099	132,000	97,168	34,832	132,000	70,613	(61,387)	-47%	Major road projects in 2027, contract out emergency tree service
10 53300 213	Hwy Engineering	5,000	-	10,000	2,387	7,613	10,000	10,000	-	0%	Work on 2027 road plan
10 53300 220	Snow Control	430,000	389,096	430,000	258,398	141,927	400,325	430,000	-	0%	$65k/mo for 5 mo + salt
10 53300 230	Weed Control	1,000	469	1,000	-	1,000	1,000	1,000	-	0%	
10 53300 310	Signs and Markings	3,500	7,742	4,000	1,253	2,747	4,000	4,000	-	0%	Street signs
10 53300 399	Other Highway Expenses	40,000	35,566	40,000	26,980	14,168	41,148	40,000	-	0%	
10 53420 200	Street Lighting	3,500	3,465	3,500	2,352	1,148	3,500	3,500	-	0%	
		844,402	805,984	894,723	557,033	309,857	866,890	841,108	(53,615)	-6%	
Total Public Works		1,466,204	1,427,811	1,522,776	981,013	512,206	1,493,219	1,498,404	(24,372)	-2%	

TOWN OF MUKWONAGO
2026 BUDGET
GENERAL FUND EXPENDITURES WORKSHEET

A/C #		2024 Budget	2024 Actual	2025 Budget	2025 1st 7 Mo. Actual	2025 Last 5 Mo. Estimate	2025 Total	2026 Budget	Dollar Change	% Change	Comments
Conservation											
10 56800 200	Dam Maintenance	6,000	-	8,000	15,830	8,000	23,830	8,000	-	0%	
		6,000	-	8,000	15,830	8,000	23,830	8,000	-	0%	
Capital Outlay:											
10 57100 800	Clerk	-		-			-	-	-		
10 57100 820	Town Hall	55,000	-	76,421	83,020	-	83,020	-	(76,421)		
10 57210 810	Police	96,000	84,686	128,700	89,162	8,600	97,762	93,400	(35,300)		car, computers, radar laptop
10 57211 810	Lake Patrol	-	-	50,000	38,403	11,597	50,000	-	(50,000)		
10 57220 810	Fire Equipment	-	14,942	498,714	78,010	-	78,010	35,000	(463,714)		
10 57230 810	EMS Equipment	161,000	131,574	-	-	120,000	120,000	-	-		
10 57250 810	Dam	44,218	-	-	-	-	-	-	-		
10 57330 810	Parks	13,000	-	125,000	-	-	-	-	(125,000)		
10 57340 810	Highway Equipment	-	168,638	110,800	13,880	-	13,880	-	(110,800)		
		369,218	399,840	989,635	302,475	140,197	442,672	128,400	(861,235)	-87%	
Total Expenditures		$ 5,723,774	5,454,747	6,373,667	3,153,937	2,779,349	5,933,286	5,700,688	(672,979)	-11%	

TOWN OF MUKWONAGO
2026 BUDGET
Levy Limit Computation

			2025 Tax Roll
2024 Tax Levy (2025 Budget)		$	4,352,848
2024 Post 7/1/2005 Debt Service			(1,140,463)
			3,212,385
2024 Net New Growth	0.168000%		5,397
0% Base Increase			-
Larger of two			5,397
2024 Levy Limit before Adjustments			3,217,782
Adjustments			
Post 7/1/05 Debt Service in 2026	1,310,962.00		
Increase (Decrease) in debt payments	1,310,962.00		1,310,962
Personal Property Aids (2026 estimate)			(2,622)
Annexations			-
2025 Levy Limit (2026 Budget)		$	4,526,122
Percentage change in tax levy			3.98%
Dollar increase		$	173,274
Allocation of 2024 Tax Levy			
General Fund		$	3,215,160
Debt Service Fund			1,310,962
Total Levy			4,526,122
Maximum allowable levy			4,526,122
Available levy		$	-

Town of Mukwonago
2026 Budget
Debt Service Repayment Schedule

Total Debt Service Payments

Year	Payment	Principal	Interest	Balance
2025				6,073,188.01
2026	1,310,962.32	1,135,373.05	175,589.27	4,937,814.96
2027	802,487.32	654,151.34	148,335.98	4,283,663.62
2028	796,137.32	668,046.84	128,090.48	3,615,616.78
2029	750,330.26	642,354.09	107,976.17	2,973,262.69
2030	701,915.01	613,890.97	88,024.04	2,359,371.72
2031	668,245.94	599,371.72	68,874.22	1,760,000.00
2032	619,447.50	570,000.00	49,447.50	1,190,000.00
2033	576,192.50	545,000.00	31,192.50	645,000.00
2034	390,825.00	375,000.00	15,825.00	270,000.00
2035	274,725.00	270,000.00	4,725.00	0.00

Town of Mukwonago
2026 Budget
Debt Service Repayment Schedule

Series 2016A GO Notes

Date	Payment	Principal	Interest	Balance
02/10/16	-	-	-	4,740,000.00
08/01/16	36,050.13	-	36,050.13	4,740,000.00
02/01/17	487,947.50	450,000.00	37,947.50	4,290,000.00
08/01/17	36,372.50	-	36,372.50	4,290,000.00
02/01/18	486,372.50	450,000.00	36,372.50	3,840,000.00
08/01/18	34,460.00	-	34,460.00	3,840,000.00
02/01/19	489,460.00	455,000.00	34,460.00	3,385,000.00
08/01/19	32,185.00	-	32,185.00	3,385,000.00
02/01/20	492,185.00	460,000.00	32,185.00	2,925,000.00
08/01/20	29,540.00	-	29,540.00	2,925,000.00
02/01/21	494,540.00	465,000.00	29,540.00	2,460,000.00
08/01/21	26,517.50	-	26,517.50	2,460,000.00
02/01/22	501,517.50	475,000.00	26,517.50	1,985,000.00
08/01/22	22,955.00	-	22,955.00	1,985,000.00
02/01/23	502,955.00	480,000.00	22,955.00	1,505,000.00
08/01/23	18,875.00	-	18,875.00	1,505,000.00
02/01/24	508,875.00	490,000.00	18,875.00	1,015,000.00
08/01/24	13,975.00	-	13,975.00	1,015,000.00
02/01/25	513,975.00	500,000.00	13,975.00	515,000.00
08/01/25	7,725.00	-	7,725.00	515,000.00
02/01/26	522,725.00	515,000.00	7,725.00	-
	5,259,207.63	4,740,000.00	519,207.63	

2019 Capital Equipment Loan

Date	Payment	Principal	Interest	Balance
1/30/2019				340,000.00
1/30/2020	42,422.24	27,972.24	14,450.00	312,027.76
1/30/2021	42,422.24	29,161.06	13,261.18	282,866.70
1/30/2022	42,422.24	30,400.41	12,021.83	252,466.29
1/30/2023	42,422.24	31,692.42	10,729.82	220,773.87
1/30/2024	42,422.24	33,039.35	9,382.89	187,734.52
1/30/2025	42,422.24	34,443.52	7,978.72	153,291.00
1/30/2026	42,422.24	35,907.37	6,514.87	117,383.63
1/30/2027	42,422.24	37,433.44	4,988.80	79,950.19
1/30/2028	42,422.24	39,024.36	3,397.88	40,925.83
1/30/2029	42,665.18	40,925.83	1,739.35	-
	424,465.34	340,000.00	84,465.34	

2020 Capital Equipment Loan 3.0%

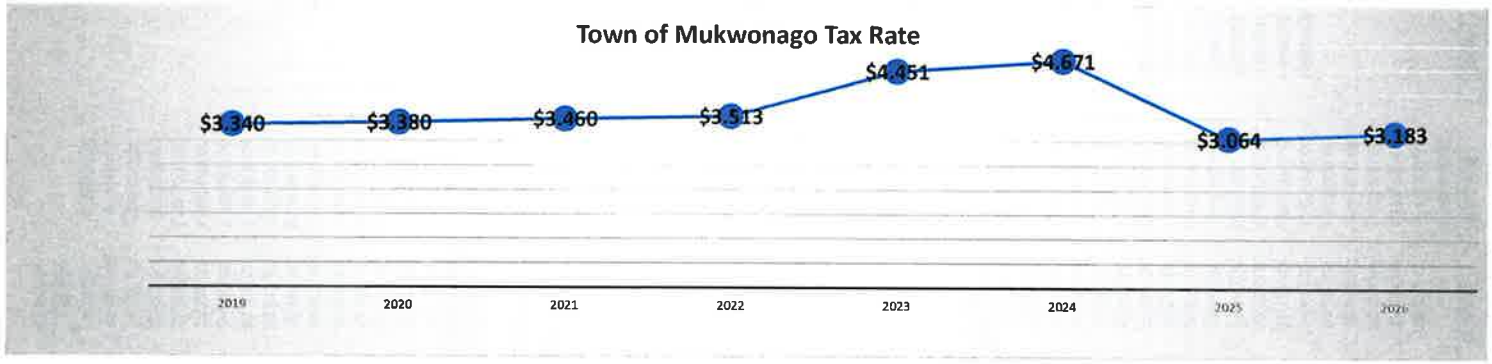
Date	Payment	Principal	Interest	Balance
11/30/2020	-	-	-	321,986.00
11/30/2021	37,056.58	33,481.88	3,574.70	288,504.12
11/30/2022	37,056.58	28,396.66	8,659.92	260,107.46
11/30/2023	37,056.58	29,249.03	7,807.55	230,858.43
11/30/2024	37,056.58	30,126.99	6,929.59	200,731.44
11/30/2025	37,056.58	31,031.30	6,025.28	169,700.14
11/30/2026	37,056.58	31,962.75	5,093.83	137,737.39
11/30/2027	37,056.58	32,922.17	4,134.41	104,815.22
11/30/2028	37,056.58	33,910.38	3,146.20	70,904.84
11/30/2029	37,056.58	34,928.25	2,128.33	35,976.59
11/30/2030	37,056.51	35,976.59	1,079.92	-
	370,565.73	321,986.00	48,579.73	

2021 Capital Equipment Loan 3.0%

Date	Payment	Principal	Interest	Balance
11/2/2021	-	-	-	433,000.00
11/2/2022	50,873.50	37,703.08	13,170.42	395,296.92
11/2/2023	50,873.50	38,849.89	12,023.61	356,447.03
11/2/2024	50,873.50	40,001.87	10,871.63	316,445.16
11/2/2025	50,873.50	41,248.29	9,625.21	275,196.87
11/2/2026	50,873.50	42,502.93	8,370.57	232,693.94
11/2/2027	50,873.50	43,795.73	7,077.77	188,898.21
11/2/2028	50,873.50	45,112.10	5,761.40	143,786.11
11/2/2029	50,873.50	46,500.01	4,373.49	97,286.10
11/2/2030	50,873.50	47,914.38	2,959.12	49,371.72
11/2/2031	50,873.44	49,371.72	1,501.72	-
	508,734.94	433,000.00	75,734.94	

2025 Refunding & Road Construction Loan 3.3095%

Date	Payment	Principal	Interest	Balance
9/17/2025	-	-	-	4,960,000.00
4/1/2026	587,767.50	510,000.00	77,767.50	4,450,000.00
10/1/2026	70,117.50		70,117.50	4,450,000.00
4/1/2027	610,117.50	540,000.00	70,117.50	3,910,000.00
10/1/2027	62,017.50		62,017.50	3,910,000.00
4/1/2028	612,017.50	550,000.00	62,017.50	3,360,000.00
10/1/2028	53,767.50		53,767.50	3,360,000.00
4/1/2029	573,767.50	520,000.00	53,767.50	2,840,000.00
10/1/2029	45,967.50		45,967.50	2,840,000.00
4/1/2030	575,967.50	530,000.00	45,967.50	2,310,000.00
10/1/2030	38,017.50		38,017.50	2,310,000.00
4/1/2031	588,017.50	550,000.00	38,017.50	1,760,000.00
10/1/2031	29,355.00		29,355.00	1,760,000.00
4/1/2032	599,355.00	570,000.00	29,355.00	1,190,000.00
10/1/2032	20,092.50		20,092.50	1,190,000.00
4/1/2033	565,092.50	545,000.00	20,092.50	645,000.00
10/1/2033	11,100.00		11,100.00	645,000.00
4/1/2034	386,100.00	375,000.00	11,100.00	270,000.00
10/1/2034	4,725.00		4,725.00	270,000.00
4/1/2035	274,725.00	270,000.00	4,725.00	-
	5,708,087.50	4,960,000.00	748,087.50	

TOWN OF MUKWONAGO
2026 BUDGET
Tax Rate Comparison

Budget Years	2019	2020	2021	2022	2023	2024	2025	2026 Budget	Change over Prior Year Amount	Change over Prior Year Percent
Tax Base (2025 Estimated)	867,682,800	873,601,300	879,252,900	886,162,600	893,666,426	900,746,626	1,419,914,100	1,421,958,600	2,044,500	0.2%
Tax Levy	$2,897,660	$2,952,437	$3,042,309	$3,112,741	$3,977,511	4,207,691.00	4,350,226.00	$4,526,122	$175,896	7.8%
Tax Rate per $1,000	$3.340	$3.380	$3.460	$3.513	$4.451	$4.671	$3.064	$3.183	$0.119	4.5%
Local Tax on Parcel Assessed at $250,000	$834.88	$844.90	$865.03	$878.15	$1,112.69	$1,167.83	$765.93	$795.75	$29.82	4.5%